



THE  
GOVERNMENT OF THE  
TURKS & CAICOS ISLANDS

**TCIA**

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AIRPORTS AUTHORITY

**INTERMEDIATE INFRASTRUCTURE BUSINESS  
CASE FOR THE REDEVELOPMENT OF THE  
HOWARD HAMILTON INTERNATIONAL  
AIRPORT**

**ANNEX 10**

**SECOND SITE VISIT TIMETABLE**



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ALG GIDE  
*Legal Advisor*

**PROVIDENCIALES INTERNATIONAL AIRPORT REDEVELOPMENT CONSULTANCY**

**2<sup>nd</sup> CONSULTANTS SITE VISIT**

**AGENDA**

*18<sup>th</sup> July 2022 – 21<sup>st</sup> July 2022*

**Monday, 18<sup>th</sup> July 2022**

<b>Time</b>	<b>Workshop Session</b>	<b>Required Persons</b>	<b>Location</b>
09:00 – 10:00	Workshop 1: Fees & Charges (60 min max)	<ul style="list-style-type: none"> <li>Advisory Panel (Preferred)</li> <li>Cabinet Members (Optional)</li> <li>Reps from Tourism Ministry (Optional) (in relation to Tourism tax)</li> <li>Aviation Authority (Optional)</li> <li>TCIAA Finance (Optional)</li> </ul>	Ministry of Finance Conference Room (Treasury building downtown)
10:00 – 12:00	Workshop 2: Development Plan & Investment Plan (90 min max)	<ul style="list-style-type: none"> <li>Advisory Panel (Required)</li> <li>Cabinet Members (Optional)</li> <li>Reps from Border Services (Optional)</li> <li>Min of Infrastructure, Physical Planning and Public Works Dep. Reps (Recommended)</li> <li>TCIAA Board Infra Committee &amp; Project Management Team.</li> </ul>	Ministry of Finance Conference Room (Treasury building downtown)
<b>LUNCH</b>			
12:00 – 13:00			
13:00 – 15:00	Workshop 3: E&S DD (90 min max)	<ul style="list-style-type: none"> <li>Advisory Panel (Preferred)</li> <li>Cabinet Members (Optional)</li> </ul>	Ministry of Finance Conference Room (Treasury building downtown)



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		<ul style="list-style-type: none"> <li>• Reps from Environmental and Coastal Resources (Recommended))</li> <li>• Env. And Health (Recommended)</li> </ul>	
<b>Tuesday, 19<sup>th</sup> July 2022</b>			
09:00 – 11:00	Workshop 4: Business and Financial Model (120 min max).	<ul style="list-style-type: none"> <li>• Premier (Preferred)</li> <li>• Advisory Panel (Required)</li> <li>• Cabinet Members (Recommended)</li> <li>• Rep from Min Finance, Trade and Investment (if not represented on advisory panel)</li> </ul>	<i>Premiers Office (Hilly Ewing Building, Leeward Highway)</i>
11:00 – 13:00	Workshop 5: Regulatory & Legal Framework DD (90 min max)	<ul style="list-style-type: none"> <li>• Premier (Preferred)</li> <li>• Advisory Panel (Required)</li> <li>• Cabinet Members (Recommended)</li> <li>• AG's Chambers (Required)</li> </ul>	<i>Premier's Office (Hilly Ewing Building, Leeward Highway)</i>
<b>Wednesday, 20<sup>th</sup> July 2022</b>			
16:00 – 18:00	Stakeholder Session: Presentation of Key Findings	<ul style="list-style-type: none"> <li>• TCHTCA Members / Local Hoteliers</li> <li>• Airlines Reps</li> <li>• Airport Concessions</li> <li>• Local/Interested Developers</li> </ul>	Beaches Resort & Spa Caribbean Village Ballrooms
<b>Thursday, 21<sup>st</sup> July 2022</b>			
09:00 – 12:00	Workshop 6: Transaction Structure (120 min max)	<ul style="list-style-type: none"> <li>• Premier (Preferred)</li> <li>• Advisory Panel (Required)</li> <li>• Cabinet Members (Recommended)</li> </ul>	Ministry of Finance Conference Room (Treasury building downtown)



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		<ul style="list-style-type: none"><li>Rep from Min Finance, Trade and Investment (if not represented on advisory panel)</li></ul>	
<b>Friday, 22<sup>nd</sup> July 2022</b>			
10:00 – 11:00	Review and Next Steps Session ( <i>sans Consultants</i> )	The Advisory Panel/Steering Committee Only. Required	<i>Virtual Session</i>

### **Workshops Discussions**

#### **Workshop 1: Fees & Charges**

- Review of Providenciales' current tariff structure and benchmarking: Passenger-related charges, Aircraft-related and other charges (handling, fuel)
- Proposed new charges (Tourism tax and aircraft related charges)

#### **Workshop 2: Development Plan and Investment Programme**

- Assessment of current airport facilities, including the review of compliance with ICAO SARPs
- To assess the infrastructure development needs based on the expected demand according to the traffic forecast (capacity demand analysis for the sizing of each subsystem).
- Presentation of Preliminary Development Options (Drawings)
- Investment program, including expansion, compliance, and maintenance investments for the studied period (2023-2053)
- Presentation of 3D modelling of the proposed new passenger terminal building.

#### **Workshop 3: E&S DD**

- Environmental and Social considerations; Description of findings, implications and proposed actions.
- Noise impact and GHG detail.

